

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - NCR
Organization Code: 16 008 0300013
Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Apprs	Unobligated Allotments	Unpaid Obligations (15+20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[6+(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		32,474,000.00	0.00	32,474,000.00	32,474,000.00	0.00	0.00	0.00	32,474,000.00	6,311,576.98	9,637,084.78	0.00	0.00	15,948,661.76	6,233,918.29	9,430,184.50	0.00	0.00	15,664,102.79	0.00	16,526,338.24	0.00	284,568.97
General Administration and Support	10000000000000	17,203,000.00	(287,282.58)	16,915,717.42	17,203,000.00	(287,282.58)	0.00	0.00	16,915,717.42	2,762,622.17	4,171,406.01	0.00	0.00	6,934,028.18	2,699,452.19	4,090,821.34	0.00	0.00	6,790,273.53	0.00	9,981,689.24	0.00	143,754.65
General Management and Supervision	100000100001000	17,203,000.00	(287,282.58)	16,915,717.42	17,203,000.00	(287,282.58)	0.00	0.00	16,915,717.42	2,762,622.17	4,171,406.01	0.00	0.00	6,934,028.18	2,699,452.19	4,090,821.34	0.00	0.00	6,790,273.53	0.00	9,981,689.24	0.00	143,754.65
PS		17,203,000.00	(287,282.58)	16,915,717.42	17,203,000.00	(287,282.58)	0.00	0.00	16,915,717.42	2,762,622.17	4,171,406.01	0.00	0.00	6,934,028.18	2,699,452.19	4,090,821.34	0.00	0.00	6,790,273.53	0.00	9,981,689.24	0.00	143,754.65
Sub-Total, General Administration and Support		17,203,000.00	(287,282.58)	16,915,717.42	17,203,000.00	(287,282.58)	0.00	0.00	16,915,717.42	2,762,622.17	4,171,406.01	0.00	0.00	6,934,028.18	2,699,452.19	4,090,821.34	0.00	0.00	6,790,273.53	0.00	9,981,689.24	0.00	143,754.65
PS		17,203,000.00	(287,282.58)	16,915,717.42	17,203,000.00	(287,282.58)	0.00	0.00	16,915,717.42	2,762,622.17	4,171,406.01	0.00	0.00	6,934,028.18	2,699,452.19	4,090,821.34	0.00	0.00	6,790,273.53	0.00	9,981,689.24	0.00	143,754.65
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	15,271,000.00	287,282.58	15,558,282.58	15,271,000.00	287,282.58	0.00	0.00	15,558,282.58	3,548,954.81	5,465,678.77	0.00	0.00	9,014,633.58	3,534,466.10	5,339,363.16	0.00	0.00	8,873,829.26	0.00	6,543,649.00	0.00	140,804.32
CO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		15,271,000.00	287,282.58	15,558,282.58	15,271,000.00	287,282.58	0.00	0.00	15,558,282.58	3,548,954.81	5,465,678.77	0.00	0.00	9,014,633.58	3,534,466.10	5,339,363.16	0.00	0.00	8,873,829.26	0.00	6,543,649.00	0.00	140,804.32
PROFESSIONAL LICENSURE PROGRAM		5,607,000.00	218,649.58	5,825,649.58	5,607,000.00	218,649.58	0.00	0.00	5,825,649.58	1,662,612.17	2,605,763.00	0.00	0.00	4,268,375.17	1,654,881.35	2,545,628.18	0.00	0.00	4,200,509.53	0.00	1,557,274.41	0.00	67,865.64
Processing of applications for licensure examinations	310100100001000	4,386,000.00	0.00	4,386,000.00	4,386,000.00	0.00	0.00	0.00	4,386,000.00	1,269,662.58	1,959,877.10	0.00	0.00	3,228,539.68	1,260,023.38	1,960,134.38	0.00	0.00	3,220,157.76	0.00	1,159,460.32	0.00	6,381.52
PS		4,386,000.00	0.00	4,386,000.00	4,386,000.00	0.00	0.00	0.00	4,386,000.00	1,269,662.58	1,959,877.10	0.00	0.00	3,228,539.68	1,260,023.38	1,960,134.38	0.00	0.00	3,220,157.76	0.00	1,159,460.32	0.00	6,381.52
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	218,649.58	218,649.58	0.00	218,649.58	0.00	0.00	218,649.58	67,591.92	151,057.66	0.00	0.00	218,649.58	67,182.62	91,942.67	0.00	0.00	159,125.29	0.00	0.00	0.00	58,524.29
PS		0.00	218,649.58	218,649.58	0.00	218,649.58	0.00	0.00	218,649.58	67,591.92	151,057.66	0.00	0.00	218,649.58	67,182.62	91,942.67	0.00	0.00	159,125.29	0.00	0.00	0.00	58,524.29
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	1,221,000.00	0.00	1,221,000.00	1,221,000.00	0.00	0.00	0.00	1,221,000.00	328,357.67	494,828.24	0.00	0.00	823,185.91	327,675.35	493,551.13	0.00	0.00	821,226.48	0.00	397,814.09	0.00	1,959.43
PS		1,221,000.00	0.00	1,221,000.00	1,221,000.00	0.00	0.00	0.00	1,221,000.00	328,357.67	494,828.24	0.00	0.00	823,185.91	327,675.35	493,551.13	0.00	0.00	821,226.48	0.00	397,814.09	0.00	1,959.43
PROFESSIONAL REGULATION PROGRAM		9,394,000.00	(39,250.00)	9,354,750.00	9,394,000.00	(39,250.00)	0.00	0.00	9,354,750.00	1,752,445.64	2,655,179.77	0.00	0.00	4,407,625.41	1,746,819.69	2,800,008.77	0.00	0.00	4,345,856.36	0.00	4,947,524.59	0.00	61,769.09
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0.00	0.00	1,770,000.00	329,652.99	446,142.56	0.00	0.00	775,795.55	328,500.92	436,835.61	0.00	0.00	765,336.63	0.00	994,204.45	0.00	10,459.02
PS		1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0.00	0.00	1,770,000.00	329,652.99	446,142.56	0.00	0.00	775,795.55	328,500.92	436,835.61	0.00	0.00	765,336.63	0.00	994,204.45	0.00	10,459.02
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,134,000.00	0.00	1,134,000.00	1,134,000.00	0.00	0.00	0.00	1,134,000.00	287,701.51	434,805.34	0.00	0.00	722,506.85	287,337.86	406,269.31	0.00	0.00	693,547.17	0.00	411,493.15	0.00	28,959.68
PS		1,134,000.00	0.00	1,134,000.00	1,134,000.00	0.00	0.00	0.00	1,134,000.00	287,701.51	434,805.34	0.00	0.00	722,506.85	287,337.86	406,269.31	0.00	0.00	693,547.17	0.00	411,493.15	0.00	28,959.68

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		3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	6,490,000.00	(68,382.00)	6,421,618.00	6,490,000.00	(68,382.00)	0.00	0.00	6,421,618.00	1,135,091.14	1,745,099.87	0.00	0.00	2,880,191.01	1,136,980.81	1,726,859.85	0.00	0.00	2,863,840.66	0.00	3,541,428.99	0.00	22,350.35
PS		6,490,000.00	(68,382.00)	6,421,618.00	6,490,000.00	(68,382.00)	0.00	0.00	6,421,618.00	1,135,091.14	1,745,099.87	0.00	0.00	2,880,191.01	1,136,980.81	1,726,859.85	0.00	0.00	2,863,840.66	0.00	3,541,428.99	0.00	22,350.35
Renewal of professional identification cards	310200100004000	0.00	29,132.00	29,132.00	0.00	29,132.00	0.00	0.00	29,132.00	0.00	29,132.00	0.00	0.00	29,132.00	0.00	29,132.00	0.00	0.00	29,132.00	0.00	0.00	0.00	0.00
PS		0.00	29,132.00	29,132.00	0.00	29,132.00	0.00	0.00	29,132.00	0.00	29,132.00	0.00	0.00	29,132.00	0.00	29,132.00	0.00	0.00	29,132.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		270,000.00	107,883.00	377,883.00	270,000.00	107,883.00	0.00	0.00	377,883.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,765.16	194,698.21	0.00	0.00	327,463.37	0.00	39,250.00	0.00	11,169.63
Completion of licensure examination processes and regulation services	310300100001000	270,000.00	107,883.00	377,883.00	270,000.00	107,883.00	0.00	0.00	377,883.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,765.16	194,698.21	0.00	0.00	327,463.37	0.00	39,250.00	0.00	11,169.63
PS		270,000.00	107,883.00	377,883.00	270,000.00	107,883.00	0.00	0.00	377,883.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,765.16	194,698.21	0.00	0.00	327,463.37	0.00	39,250.00	0.00	11,169.63
Sub-Total, Operations		15,271,000.00	287,282.58	15,558,282.58	15,271,000.00	287,282.58	0.00	0.00	15,558,282.58	3,546,994.81	5,465,678.77	0.00	0.00	9,014,633.58	3,534,466.10	5,339,363.16	0.00	0.00	8,873,829.26	0.00	6,543,649.00	0.00	140,804.32
PS		15,271,000.00	287,282.58	15,558,282.58	15,271,000.00	287,282.58	0.00	0.00	15,558,282.58	3,546,994.81	5,465,678.77	0.00	0.00	9,014,633.58	3,534,466.10	5,339,363.16	0.00	0.00	8,873,829.26	0.00	6,543,649.00	0.00	140,804.32
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Agency Specific Budget		32,474,000.00	0.00	32,474,000.00	32,474,000.00	0.00	0.00	0.00	32,474,000.00	6,311,576.98	9,637,084.78	0.00	0.00	15,948,661.76	6,233,918.29	9,436,184.50	0.00	0.00	15,664,102.79	0.00	16,525,338.24	0.00	284,588.97
PS		32,474,000.00	0.00	32,474,000.00	32,474,000.00	0.00	0.00	0.00	32,474,000.00	6,311,576.98	9,637,084.78	0.00	0.00	15,948,661.76	6,233,918.29	9,436,184.50	0.00	0.00	15,664,102.79	0.00	16,525,338.24	0.00	284,588.97
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	0.00	0.00	1,151,295.12	454,568.64	695,478.72	0.00	0.00	1,150,045.36	0.00	1,769,704.88	0.00	1,249.76
Retirement and Life Insurance Premiums		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	0.00	0.00	1,151,295.12	454,568.64	695,478.72	0.00	0.00	1,150,045.36	0.00	1,769,704.88	0.00	1,249.76
PS		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	0.00	0.00	1,151,295.12	454,568.64	695,478.72	0.00	0.00	1,150,045.36	0.00	1,769,704.88	0.00	1,249.76
Sub-Total		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	0.00	0.00	1,151,295.12	454,568.64	695,478.72	0.00	0.00	1,150,045.36	0.00	1,769,704.88	0.00	1,249.76
PS		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	0.00	0.00	1,151,295.12	454,568.64	695,478.72	0.00	0.00	1,150,045.36	0.00	1,769,704.88	0.00	1,249.76
MDOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		35,395,000.00	0.00	35,395,000.00	35,395,000.00	0.00	0.00	0.00	35,395,000.00	6,991,599.46	10,108,357.42	0.00	0.00	17,899,956.88	6,688,488.93	10,125,861.22	0.00	0.00	16,814,148.15	0.00	18,295,043.12	0.00	285,808.73
PS		35,395,000.00	0.00	35,395,000.00	35,395,000.00	0.00	0.00	0.00	35,395,000.00	6,991,599.46	10,108,357.42	0.00	0.00	17,899,956.88	6,688,488.93	10,125,861.22	0.00	0.00	16,814,148.15	0.00	18,295,043.12	0.00	285,808.73

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable	
Recapitulation by DO																								
I. Agency Specific Budget																								
PROFESSIONAL LICENSURE PROGRAM			16,644,000.00	13,841,181.10	30,485,181.10	16,644,000.00	304,755.10	0.00	0.00	16,948,755.10	3,998,746.01	5,738,759.89	0.00	0.00	9,677,505.90	143,806.36	5,810,671.72	0.00	0.00	9,535,451.82	13,536,425.00	7,271,249.20	0.00	142,054.08
PROFESSIONAL REGULATION PROGRAM			6,107,509.00	5,259,679.30	11,366,679.30	6,107,000.00	233,482.30	0.00	0.00	6,340,482.30	1,845,013.37	2,736,195.56	0.00	0.00	4,581,208.93	1,743,418.31	2,766,353.14	0.00	0.00	4,512,771.45	5,026,197.00	1,759,273.37	0.00	68,437.48
PROFESSIONAL DATABASE MANAGEMENT PROGRAM			10,244,000.00	8,447,579.00	18,691,579.00	10,244,000.00	(39,250.00)	0.00	0.00	10,204,750.00	1,944,680.00	2,787,344.17	0.00	0.00	4,732,024.17	1,837,585.43	2,832,021.77	0.00	0.00	4,669,577.20	8,487,229.00	5,472,725.83	0.00	62,449.97
			293,000.00	133,922.80	426,922.80	293,000.00	110,522.80	0.00	0.00	403,522.80	149,052.64	215,220.16	0.00	0.00	364,272.80	143,806.36	209,296.81	0.00	0.00	353,103.17	23,000.00	39,250.00	0.00	11,169.63

Certified Correct:
UNANA WILMA TACTAY
Budget Officer
Date: 2019-08-01 13:48:59.0

Recommending Approval:
SEVESES JANE RODRIGUEZ
Director, FMS
Date: 2019-08-01 14:33:

Approved By:
PILANDO, JR. TEOFILO SALUPEN
Agency Head
Date: 2019-08-01 15:04:

RASETES RAZONADE
OIC, Accounting Division